

Garcia Middle School PTO Budget 2026-2027

Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
> Spirit Nights			
> Kendra Scott	\$750.00	\$0.00	\$750.00
> MOD Pizza	\$300.00	\$0.00	\$300.00
> Other Spirit Nights	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$200.00</u>
> Spirit Nights Totals	\$1,250.00	\$0.00	\$1,250.00
Spring Fundraiser - APEX Color Games	\$6,500.00	\$0.00	\$10,000.00
Donations	\$200.00	\$0.00	\$200.00
Business Sponsorships	\$7,500.00	\$0.00	\$8,000.00
EPI School Supplies	\$500.00	\$0.00	\$800.00
Spirit Wear	\$2,400.00	-\$1,600.00	\$800.00
<u>Fall Fundraiser</u>	<u>\$10,000.00</u>	<u>\$3,000.00</u>	<u>\$7,000.00</u>
Fundraising Totals	\$28,350.00	\$1,400.00	\$29,750.00

Programs/Campus Support			
Career Day	\$0.00	-\$1,000.00	-\$1,000.00
8th Grade Celebration	\$0.00	-\$4,000.00	-\$4,000.00
Teacher Gator Grants	\$0.00	-\$2,500.00	-\$2,500.00
Campus Enrichment/Improvement	\$0.00	-\$4,000.00	-\$4,000.00
Fort Bend Education Foundation	<u>\$0.00</u>	<u>-\$400.00</u>	<u>-\$400.00</u>
Programs/Campus Support Totals	\$0.00	-\$11,900.00	-\$11,900.00

School/Teacher/Staff Hospitality			
Teachers Appreciation	<u>\$0.00</u>	<u>-\$10,000.00</u>	<u>-\$10,000.00</u>
School/Teacher/Staff Hospitality Totals	\$0.00	-\$10,000.00	-\$10,000.00

PTO Admin			
PTO Insurance	\$0.00	-\$50.00	-\$50.00
Financial Software - Treasurer	\$0.00	-\$300.00	-\$300.00
Office Supplies and Fees	\$0.00	-\$600.00	-\$600.00
PTO Post Office Address - shared	\$0.00	-\$215.00	-\$215.00
PTO Volunteer Appreciation EOY celebration	\$0.00	-\$500.00	-\$500.00
Transaction Errors	\$0.00	\$0.00	\$0.00
PTO Shirts	\$0.00	-\$300.00	-\$300.00
Web Services	\$0.00	-\$405.00	-\$405.00
Concessions	\$500.00	-\$300.00	\$200.00
Refunds/Adjustments	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
PTO Admin Totals	\$500.00	-\$2,670.00	-\$2,170.00

Membership			
Membership Dues	<u>\$2,000.00</u>	<u>\$0.00</u>	<u>\$2,000.00</u>
Membership Totals	\$2,000.00	\$0.00	\$2,000.00

Grand Totals	\$28,850.00	-\$23,170.00	\$5,680.00
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